CERTIFICATE

To the Clerk of CLARK, State of Kansas

We, the undersigned, officers of

CITY OF MINNEOLA

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the

maximum expenditures for the various funds for the year 2013; and

			em Tax are within sta		_
(3) the Ame	Juni(8) 01 2012 A	u valor		13 Adopted Budg	
			20	Amount of	1
					County
Tratale of Contracts		Page	Budget Authority	2012 Ad	Clerk's
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only
Computation to Determine Lim		2	İ		
Allocation of MVT, RVT, and	16/20M Vehicle	3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases	T7. C /	6			
Computation to Determine State		7			
Fund	<u>K.S.A.</u>	-	255 251	-1.551	00 000
General	12-101a	8	255,354	54,664	
Debt Service	10-113	9	86,204	13,452	
Library	12-1220	9	18,437	15,546	
Library Employee Benefits	12-16,102	10	2,009	1,507	1607
Employee Benefits	12-16,102	10	16,673	14,252	5.738
Special Highway Water Utility Sewer Utility		11 11 12	25,155 260,600 72,386		
Trash Utility		12	44,000		
	······································			74.41.1	
Totals		xxxxxx	780,818	99,421	40,027
Is an Ordinance required to be p Budget Summary Neighborhood Revitalization Re		and atta	ached to the budget		County Clerk's Use Only 2,483,973 Nov 1, 2012 Total Assessed Valuation
Assisted by: Address:		SCI File	Trub lall	-	,
Email:	- - -		and I	In hele	Na.
Attest: DCE 30 Privera Mus County Clerk	-2012 Ale c _		Gove	rning Body	0

2013

		A	mount of Levy
	ž – č	+ \$	93,696
	2. Debt Service Levy in 2012 Budget	· \$	16,555
3	3. Tax Levy Excluding Debt Service	\$	77,141
	2012 Valuation Information for Valuation Adjustments:		
4	4. New Improvements for 2012: + 12,267		
5	5. Increase in Personal Property for 2012:		
	5a. Personal Property 2012 + 52,087		
	5b. Personal Property 2011 - 56,173		
	5c. Increase in Personal Property (5a minus 5b) + 0		
	(Use Only if > 0)		
6.	Valuation of annexed territory for 2012:		
	6a. Real Estate + 0		
	6b. State Assessed + 0		
	6c. New Improvements - 0		
	6d. Total Adjustment (Sum of 6a, 6b, and 6c) + 0		
7.	Valuation of Property that has Changed in Use during 2012:		
8	Total Valuation Adjustment (Sum of 4, 5c, 6d &7) 12,267		
9.	Total Estimated Valuation July 1, 2012 2,483,972		
10.	Total Valuation less Valuation Adjustment (9 minus 8) 2,471,705		
11.	Factor for Increase (8 divided by 10) 0.00496		
12.	Amount of Increase (11 times 3) +	\$	383
13.	Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$	77,524
14.	Debt Service Levy in this 2013 Budget		13,452
15.	Maximum levy, including debt service, without an Ordinance (13 plus 14)		90,976

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	Allo	cation for Yea	r 2013
for 2012	Amount for 2011	MVT	RVT	16/20M Veh
General	46,269	9,579	177	15
Debt Service	16,555	3,428	63	5
Library	14,851	3,075	57	5
Library Employee Bener	1,652	342	6	1
Employee Benefits	14,369	2,975	55	5
			/	
TOTAL	93,696	19,399	358	31
County Treas Motor Veh	icle Estimate	19,399		

County Treas Motor Vo	ehicle Estimate reational Vehicle Estimate	19,399	358	
County Treasurers 16/2				31
Motor Vehicle Factor		0.20704		
	Recreational Vehicle Fact	tor	0.00382	
	16/2	0M Vehicle	Factor	0.00033

2013

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2011	Current Amount for 2012	Proposed Amount for 2013	Transfers Authorized by Statute
Water Utility	General	30,000	30,000	30,000	12-825d
		· · · ·			
<u> </u>					
	4.4			<u></u>	
	Totals	30,000	30,000	30,000	
	Adjustments*				
	Adjusted Totals	30,000	30,000	30,000	

^{*}Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

2013

State of Kansas City

STATEMENT OF INDEBTEDNESS

•	•	59,000	17,455			4/5,000					
0	0	0	0			0					Total Indehtedness
							-				Total Other
											Other:
0	0	0	0			0					Total Revenue Bonds
							1,104,1				
					-						
										771111111111111111111111111111111111111	
)									Revenue Bonds:
0	9	59.000	17,455			475,000					Total G.O. Bonds
								-			
							44.4				
		40,000	14,113	11/1	5/1, 11/1	395,000	465,000	2.0 to 4.25	_	9/28/2009	2009 Issue
		19,000	3,342	9/1	3/1, 9/1	80,000	175,000	4.0 to 5.75	9/1/2015	9/1/2005	2005 Issue
+	211101	1		1							General Obligation:
Principal	Interest	Principal	Interest	Principal	Interest	Jan 1,2012	Issued	%	Retirement	Issue	Debt
Amount Due 2013	An	2012	20	Date Due		Outstanding	Amount	Rate	of	of	Type of
ן נ			A		+	Reginning Amoun		Interest	Date	Date	

State of Kansas City

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Totals					The second secon	The second secon			Ford pickup	Mower	Gator and Mower	Item Purchased			
									6/20/2012	5/19/2011	5/11/2010	Date	Contract		
									24 mos	24 mos	24 mos	(Months)	Contract	Term of	
									5.50	4.55	4.95	%	Rate	Interest	
									22,010	7,856	19,810	(Beginning Principal)	Financed	Amount	Total
16,099)						5,118	5,006	5,975	Jan 1 2012	Balance On	Principal	
17,403									7,733	2,738	6,932	2012	Due	Payments	
10,471									7,733	2,738		2013	Due	Payments	

^{***}If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TA			· · · · · · · · · · · · · · · · · · ·
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	91,873	70,432	34,663
Receipts:			
Ad Valorem Tax	52,804	46,269	xxxxxxxxxxxxxxx
Delinquent Tax	3,722	100	100
Motor Vehicle Tax	10,971	11,604	9,579
Recreational Vehicle Tax	183	226	177
16/20M Vehicle Tax	20	48	15
Gross Earning (Intangible) Tax	5,483	3,831	3,110
LAVTR			0
City and County Revenue Sharing			0
Mineral Production Tax		· · · · · · · · · · · · · · · · · · ·	
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax	41,407	44,000	45,000
Franchise Tax	36,708	39,500	39,000
Licenses	1,401	1,000	1,000
Insurance	5,997		
Nutrition council	9,399	9,200	9,200
Eldercare	3,600	3,600	3,600
Fire District 2	1,083	1,200	1,200
Swimming Pool	5,134	5,200	5,200
Municipal Court	36,265	35,000	36,000
Mosquito Receipts	3,858	4,100	4,100
Dog Income	416	85	100
Special Assessment	902		
		· · · · · · · · · · · · · · · · · · ·	
			······································
			· · · · · · · · · · · · · · · · · · ·
	·		
			····
			······································
In Lieu of Taxes (IRB)			
Interest on Idle Funds	1,703	1,000	1,000
Miscellaneous	11,858	10,000	10,000
Does miscellaneous exceed 10% Total Rec	11,000	10,000	10,000
	232,914	215,963	168,381
Total Receipts Resources Available:	324,787	286,395	203,044

FUND PAGE - GENERA	L
--------------------	---

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2011	Estimate for 2012	Year for 2013
Resources Available:	324,787	286,395	203,044
Expenditures:			
Pool	69,429	64,450	66,450
0	0	(
0	0	C	0
0	0	C	0
0	0	C	
0	0	0	0
0	0	0	0
0	0	0	
Sub-Total detail page	69,429	64,450	66,450
Legal and Accounting	7,175	9,000	
Insurance	5,062	5,200	
Salaries	33,818	35,000	
Employee Benefits	3,148	3,200	
Repairs and Maintenance	9,932	10,000	
Utilities	26,369	27,000	
Law Enforcement	2,700	2,700	
Equipment lease	2,932	2,932	
Dues and Fees	1,050	1,050	
Dues and rees	1,030	1,050	1,000
Fuel	2,425	3,000	3,200
Municipal Court	42,690	40,000	
Advertising	520	600	
Contract Labor	12,592	13,000	13,000
	188	200	200
Postage Fire Department	7,174	7,200	
Code Enforcement	929	1,000	
Civic Connections	6,950	7,000	
	7,183	7,000	7,300
Recreation	/,103	7,200	7,500
Neighborhood Revitalization Rebate	1,514	1,000	1,949
Miscellaneous	10,575	11,000	10,405
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	254,355	251,732	255,354
Unencumbered Cash Balance Dec 31	70,432		xxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	325,517	302,498	xxxxxxxxxxxxxxx
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	255,354
		Tax Required	52,310
Deli	inquent Comp Rate:	4.5%	2,354
	Amount of 2	012 Ad Valorem Tax	54,664

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expenditures	Actual for 2011	Estimate for 2012	Year for 2013
Expenditures:			
Pool			
Salaries	24,472	25,000	26,000
Insurance	1,966	2,000	2,000
Uniforms	239	250	250
Telephone and Utilities	3,130	3,200	3,200
Capital Improvements	11,494	5,000	5,000
Supplies	4,798	5,000	5,000
Repairs and Maintenance	23,330	24,000	25,000
Total	69,429	64,450	66,450
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			_
Total	0	0	0
<u> </u>			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page Total	69,429	64,450	66,450
LY			

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Expenditures: Bond Principal

Interest Coupons Commission and Postage

Cash Basis Reserve

Estimate for 2012 Year for 2013 Actual for 2011 Debt Service Unencumbered Cash Balance Jan 1 23,843 18,837 15,729 Receipts: Ad Valorem Tax 15,112 16,555 xxxxxxxxxxxxxxxxx Delinquent Tax 1,101 100 3,428 Motor Vehicle Tax 3,477 3,320 65 13 Recreational Vehicle Tax 63 60 16/20M Vehicle Tax 30,000 30,000 30,000 Transfer from Water Fund 21,895 20,998 30,666 Special Assessments Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% Total Re 71,948 95,791 54,494 80,421 Total Receipts 73,331 Resources Available: 96,150

53,000

18,874

Prior Year

1	I		
Neighborhood Revitalization Rebate	433	500	529
Miscellaneous			
Does miscellanous exceed 10% of Total E			
Total Expenditures	72,307	76,954	86,204
Unencumbered Cash Balance Dec 31	23,843	18,837	xxxxxxxxxxxxx
2011/2012 Budget Authority Amount	81,037	86,555	xxxxxxxxxxxxx
, ,	Non-A	ppropriated Balance	
	Total Expenditure	e/Non-Appr Balance	86,204
		Tax Required	12,873
Del	inquent Comp Rate:	4.5%	579
	Amount of 20	12 Ad Valorem Tax	13,452

Current Year

59,000

17,454

2013

60,000

15,575

100 10,000

Proposed Budget

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1		996	323
Receipts:			
Ad Valorem Tax	13,676	14,851	xxxxxxxxxxxxxxx
Delinguent Tax	996	100	100
Motor Vehicle Tax	2,969	305	3,075
Recreational Vehicle Tax	49	59	57
16/20M Vehicle Tax	6	12	5
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	17,696	15,327	3,237
Resources Available:	17,696	16,323	3,560
Expenditures:			
To Library Board	16,308	16,000	17,825
Neighborhood Revitalization Rebate	392	0	612
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	16,700	16,000	18,437
Unencumbered Cash Balance Dec 31	996	323	xxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount	18,320	17,636	******
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	
		Tax Required	
De	linquent Comp Rate:	4.5%	669
	Amount of 2	012 Ad Valorem I av	15,546

FUND PAGE FOR FUNDS WITH A TAX LEVY

2013

TOTAL TOTAL CONTROL OF THE CONTROL O				
Adopted Budget	Prior Year	Current Year	Proposed Budget	
Library Employee Benefits	Actual for 2011	Estimate for 2012	Year for 2013	
Unencumbered Cash Balance Jan 1		112	193	
Receipts:				
Ad Valorem Tax	1,470	1,652	xxxxxxxxxxxxx	
Delinquent Tax	111	25	25	
Motor Vehicle Tax	334	323	342	
Recreational Vehicle Tax	6	6	6	
16/20M Vehicle Tax	1	.1	1	
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% Total Red				
Total Receipts	1,922	2,007	374	
Resources Available:	1,922	2,119	567	
Expenditures:				
To Library Board	1,768	1,884	1,950	
Neighborhood Revitalization Rebate	42	42	59	
Miscellaneous	42	42	39	
Does miscellaneous exceed 10% Total Ext				
Total Expenditures	1,810	1,926	2,009	
Unencumbered Cash Balance Dec 31	1,310		XXXXXXXXXXXXXXXXX	
2011/2012 Budget Authority Amount:	2,000			
2011/2012 Dauget Audionty Anount.		ppropriated Balance	xxxxxxxxxxxxxx	
		/Non-Appr Balance	2,009	
	2 Stat. Experientare	Tax Required	1,442	
Del	linquent Comp Rate:	4.5%	65	
100		012 Ad Valorem Tax	1,507	
	ount of 20	anorom rax	1,307	

Employee Benefits	Adopted Budget	Prior Year	Current Year	Proposed Budget
Receipts:	Employee Benefits	Actual for 2011	Estimate for 2012	
Ad Valorem Tax	Unencumbered Cash Balance Jan 1	2,978	-3,398	0
Delinquent Tax	Receipts:			
Motor Vehicle Tax	Ad Valorem Tax	5,837	14,369	xxxxxxxxxxxxxx
Recreational Vehicle Tax	Delinquent Tax	562	100	
Interest on Idle Funds	Motor Vehicle Tax	1,518	1,283	2,975
Interest on Idle Funds	Recreational Vehicle Tax	22	25	55
Miscellaneous	16/20M Vehicle Tax	4.	5	. 5
Miscellaneous				
Does miscellaneous exceed 10% Total Red Total Receipts 7,943 15,782 3,035	Interest on Idle Funds			
Total Receipts 7,943 15,782 3,035				
Resources Available: 10,921 12,384 3,035	Does miscellaneous exceed 10% Total Red			
Expenditures:	Total Receipts	7,943	15,782	3,035
Registration 10,830 8,672 12,000	Resources Available:	10,921	12,384	3,035
Health Insurance	Expenditures:			
Unemployment Insurance	Kpers	10,830	8,672	12,000
Social Security 3,148 3,500 3,600	Health Insurance	12	12	12
Neighborhood Revitalization Rebate	Unemployment Insurance	163	200	500
Miscellaneous Image: Composition of the Compositi	Social Security	3,148	3,500	3,600
Miscellaneous Image: Composition of the Compositi				
Does miscellaneous exceed 10% Total Ext Total Expenditures	Neighborhood Revitalization Rebate	166		561
Total Expenditures	Miscellaneous			
Unencumbered Cash Balance Dec 31 -3,398 0 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	Does miscellaneous exceed 10% Total Exp			
2011/2012 Budget Authority Amount: 13,200 15,400	Total Expenditures	14,319	12,384	16,673
Non-Appropriated Balance	Unencumbered Cash Balance Dec 31	-3,398	0	xxxxxxxxxxxxx
See I ab A I otal Expenditure/Non-Appr Balance 16,673 See I ab B Tax Required 13,638 Delinquent Comp Rate: 4.5% 614	2011/2012 Budget Authority Amount:	13,200	15,400	xxxxxxxxxxxxxx
See Tab B Tax Required 13,638 Delinquent Comp Rate: 4.5% 614				
Delinquent Comp Rate: 4.5% 614	See Tab A	Total Expenditure	Non-Appr Balance	16,673
Delinquent Comp Rate: 4.5% 614	See Tab B		Tax Required	13,638
Amount of 2012 Ad Valorem Tax 14.252	De	linquent Comp Rate:	4.5%	614
		Amount of 20	12 Ad Valorem Tax	14,252

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget	
Special Highway	Actual for 2011	Estimate for 2012	Year for 2013	
Unencumbered Cash Balance Jan 1	21,284	10,525	5,765	
Receipts:				
State of Kansas Gas Tax	17,931	19,240	19,390	
County Transfers Gas		0	0	
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% Total Rec				
Total Receipts	17,931	19,240	19,390	
Resources Available:	39,215	29,765	25,155	
Expenditures:				
Salaries	3,672	4,000	4,000	
Street Materials	20,230	20,000	21,155	
Equipment Lease	1,500			
Repairs and Maintenance	1,274			
Insurance	1,414			
Other	600			
Miscellaneous				
Does miscellaneous exceed 10% Total Exp				
Total Expenditures	28,690	24,000	25,155	
Unencumbered Cash Balance Dec 31	10,525	5,765	0	
2011/2012 Budget Authority Amount:	29,428	41,600		

Adopted Budget

	Prior Year	Current Year	Proposed Budget	
Water Utility	Actual for 2011	Estimate for 2012	Year for 2013	
Unencumbered Cash Balance Jan 1	37,293	58,456	89,836	
Receipts:				
Water Collections	161,180	179,180	197,180	
Reimbursements	502			
Interest on Idle Funds				
Miscellaneous	3,037	3,000	3,000	
Does miscellaneous exceed 10% Total Rec				
Total Receipts	164,719	182,180	200,180	
Resources Available:	202,012	240,636	290,016	
Expenditures:				
Repairs and Maintenance	35,519	40,000	145,000	
Employee Benefits	3,148	3,500	4,000	
Salaries	48,846	50,000	52,000	
Utilities	16,920	18,000	20,000	
Postage	1,388	1,400	1,500	
To Debt Service	30,000	30,000	30,000	
Legal and Accounting	781	800	800	
Insurance and Bonds	4,608	4,700	4,800	
Miscellaneous	2,346	2,400	2,500	
Does miscellaneous exceed 10% Total Exp				
Total Expenditures	143,556	150,800	260,600	
Unencumbered Cash Balance Dec 31	58,456	89,836	29,416	
2011/2012 Budget Authority Amount:	149,300	167,993		

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget	
Sewer Utility	Actual for 2011	Estimate for 2012	Year for 2013	
Unencumbered Cash Balance Jan 1	14,594	10,274	17,386	
Receipts:				
Sewer collections	57,471	70,000	80,000	
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% Total Rec				
Total Receipts	57,471	70,000	80,000	
Resources Available:	72,065	80,274	97,386	
Expenditures:				
Salaries	34,494	35,000	36,000	
Employee Benefits	3,148	3,200	3,300	
Repairs and Maintenance	5,980	6,000	11,086	
Utilities	2,902	3,200	3,300	
Equipment Lease	2,738	2,738	3,000	
System Maintenance	4,101	4,150	4,200	
Insurance	1,835	1,900	2,000	
Fuel	2,171	2,200	2,500	
Miscellaneous	4,422	4,500	7,000	
Does miscellaneous exceed 10% Total Exp				
Total Expenditures	61,791	62,888	72,386	
Unencumbered Cash Balance Dec 31	10,274	17,386	25,000	
2011/2012 Budget Authority Amount:	81,000	66,894		

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Trash Utility	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	772	1,548	3,548
Receipts:			
Trash Collections	37,628	40,000	42,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	37,628	40,000	42,000
Resources Available:	38,400	41,548	45,548
Expenditures:			
Trash Contractors	36,852	38,000	44,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	36,852	38,000	44,000
Unencumbered Cash Balance Dec 31	1,548	3,548	1,548
2011/2012 Budget Authority Amount:	65,000	48,772	

NOTICE OF BUDGET HEARING

The governing body of **CITY OF MINNEOLA** NO DATES HAD TO REPUBLISH

will meet on at at for the purpose of

hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND		Prior Year Actua	al for 2011	Current Year Estin	nate for 2012	Propos	ed Budget for 201	3
FUND							1 T	
Central 254,355 23.139 231,732 18.695 255,354 54,664 22,007	FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *		1	
Debt Service 72,307 6.622 76,954 6.689 86,204 13,452 5.416 Library 16,700 5.993 16,000 6.001 18,437 15,546 6.259 Library Employee Benefits 1,810 0.644 1,926 0.668 2,009 1,507 0.607 Employee Benefits 14,319 2.558 12,384 5.806 16,673 14,252 5,738								
Library								
Library Employee Benefits								
Employee Benefits 14,319 2.558 12,384 5.806 16,673 14,252 5.738	Library Employee Benefits							
Special Highway 28,690 24,000 25,155			2.558					
Water Utility 143,556 150,800 260,600 Sewer Utility 61,791 62,888 72,386 Trash Utility 36,852 38,000 44,000 Image: Control of the properties o								
Water Utility 143,556 150,800 260,600 Sewer Utility 61,791 62,888 72,386 Trash Utility 36,852 38,000 44,000 Image: Control of the properties o								
Water Utility 143,556 150,800 260,600 Sewer Utility 61,791 62,888 72,386 Trash Utility 36,852 38,000 44,000 Image: Control of the properties o								
Water Utility 143,556 150,800 260,600 Sewer Utility 61,791 62,888 72,386 Trash Utility 36,852 38,000 44,000 Image: Control of the properties o								
Water Utility 143,556 150,800 260,600 Sewer Utility 61,791 62,888 72,386 Trash Utility 36,852 38,000 44,000 Image: Control of the properties o								
Water Utility 143,556 150,800 260,600 Sewer Utility 61,791 62,888 72,386 Trash Utility 36,852 38,000 44,000 Image: Control of the properties o								
Water Utility 143,556 150,800 260,600 Sewer Utility 61,791 62,888 72,386 Trash Utility 36,852 38,000 44,000 Image: Control of the properties o								
Water Utility 143,556 150,800 260,600 Sewer Utility 61,791 62,888 72,386 Trash Utility 36,852 38,000 44,000 Image: Control of the properties o								
Sewer Utility 61,791 62,888 72,386 Trash Utility 36,852 38,000 44,000 Amount of the product of								
Trash Utility 36,852 38,000 44,000								
Totals 630,380 38.956 634,684 37.859 780,818 99,421 40.027 Less: Transfers 30,000 30,000 30,000 Net Expenditure 660,380 604,684 750,818 Total Tax Levied 92,792 93,696 xxxxxxxxxxxxxxx Assessed Valuation 2,382,045 2,474,987 2,483,972 G O. Bonds 580,000 80 528,000 70 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0								
Less: Transfers 30,000 30,000 30,000 Net Expenditure 600,380 604,684 750,818 Total Tax Levied 92,792 93,696 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Trash Utility	36,852		38,000		44,000		
Less: Transfers 30,000 30,000 30,000 Net Expenditure 600,380 604,684 750,818 Total Tax Levied 92,792 93,696 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx								
Less: Transfers 30,000 30,000 30,000 Net Expenditure 600,380 604,684 750,818 Total Tax Levied 92,792 93,696 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx								
Less: Transfers 30,000 30,000 30,000 Net Expenditure 600,380 604,684 750,818 Total Tax Levied 92,792 93,696 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx								
Less: Transfers 30,000 30,000 30,000 Net Expenditure 600,380 604,684 750,818 Total Tax Levied 92,792 93,696 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx								
Less: Transfers 30,000 30,000 30,000 Net Expenditure 600,380 604,684 750,818 Total Tax Levied 92,792 93,696 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx								
Less: Transfers 30,000 30,000 30,000 Net Expenditure 600,380 604,684 750,818 Total Tax Levied 92,792 93,696 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx								
Less: Transfers 30,000 30,000 30,000 Net Expenditure 600,380 604,684 750,818 Total Tax Levied 92,792 93,696 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx								
Less: Transfers 30,000 30,000 30,000 Net Expenditure 600,380 604,684 750,818 Total Tax Levied 92,792 93,696 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx		-						
Less: Transfers 30,000 30,000 30,000 Net Expenditure 600,380 604,684 750,818 Total Tax Levied 92,792 93,696 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx								
Less: Transfers 30,000 30,000 30,000 Net Expenditure 600,380 604,684 750,818 Total Tax Levied 92,792 93,696 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Totals	630 380	28 056	624 694	27.950	700 010	00.421	40.027
Net Expenditure 600,380 604,684 750,818 Total Tax Levied 92,792 93,696 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx			38.930		37.639		99,421	40.027
Total Tax Levied 92,792 93,696 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	į.		-		}			
Assessed Valuation 2,382,045 Outstanding Indebtedness, January 1, G.O. Bonds Revenue Bonds Other 0 Lease Purchase Principal Total Total 2,382,045 2,474,987 2,483,972 2012 2012 2012 2012 2012 475,000 475,000 0 0 0 0 12,878 16,099 491,099	· · · · · · · · · · · · · · · · · · ·		=		•			
Valuation 2,382,045 2,474,987 2,483,972 Outstanding Indebtedness, January 1, 2010 2011 2012 G.O. Bonds 580,000 528,000 475,000 Revenue Bonds 0 0 0 Other 0 0 0 Lease Purchase Principal Total 0 540,878 491,099	1	92,192	-	93,090	}	*******		
Outstanding Indebtedness, January 1, 2010 2011 2012 G.O. Bonds 580,000 528,000 475,000 Revenue Bonds 0 0 0 Other 0 0 0 Lease Purchase Principal 0 12,878 16,099 Total 580,000 540,878 491,099		2 382 045		2 474 097		2 492 072		
January 1, 2010 2011 2012 G.O. Bonds 580,000 528,000 475,000 Revenue Bonds 0 0 0 Other 0 0 0 Lease Purchase Principal 0 12,878 16,099 Total 580,000 540,878 491,099	L	2,302,043	L	4,474,707	L	2,403,972		
G.O. Bonds 580,000 528,000 475,000 Revenue Bonds 0 0 0 Other 0 0 0 Lease Purchase Principal 0 12,878 16,099 Total 580,000 540,878 491,099		2010		2011		2012		
Revenue Bonds 0 0 0 Other 0 0 0 Lease Purchase Principal 0 12,878 16,099 Total 580,000 540,878 491,099	· · · · · · · · · · · · · · · · · · ·		Γ		Г			
Other 0 0 Lease Purchase Principal 0 12,878 16,099 Total 580,000 540,878 491,099			F		ł			
Lease Purchase Principal 0 12,878 16,099 Total 580,000 540,878 491,099	<u>L</u>		F		-			
Total 580,000 540,878 491,099			ŀ		ŀ			
	F				ŀ			
	L		L	0.10,070	<u>L</u>	771,077		

2013

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	47,507	19.125	1,949
Debt Service	12,899	5.193	529
Library	14,907	6.001	612
Library Employee Be	1,445	0.582	59
Employee Benefits	13,665	5.501	561
		·	

TOTAL	90,423	36.403	3,710

2012 July 1 Valuation: 2,483,972

Valuation Factor: 2,483.972

Neighborhood Revitalization Subj to Rebate: 101,907

Neighborhood Revitalization factor: 101.907

^{**}This information comes from the 2013 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

Affidavit of Publication

State of Kansas, County of Clark, ss: Thomas E. Kuhns, of lawful age, being first duly sworn on oath says that he is the principal clerk - bookkeeper of the Clark County Gazette, a weekly newspaper printed and published at Minneola, KS; that said newspaper has the following qualifications: (a) it has been published at least fifty (50) times a year and has so published at least one (1) years prior to the first publication of the attached notice; (b) it is entered at the post office as periodical mail matter; (c) it has a general paid circulation on a weekly basis in said county and it is not a trade, religious or fraternal publication; and (d) it is published in Clark County, Kansas; and that the attached legal notice being a copy of Minneola City Budget as per clipping attached, was published in the regular and entire weekly edition of said newspaper and not any supplement thereof for 1 consecutive week(s), the first publication being on the 25th of July, 2012, and the last publication being on the 25th day of July, 2012.

Subscribed and sworn to before me this day of DENICE D. KUHNS Notary Public - State of Kansas

My Appt. Exp!res
Other
Lesse Purchase Principa
Total
"Jax rates are expresse

My Appointment Expires: 5/09/15

Publication Fee: 68.25

NOTICE OF BUDGET HEARING

The governing body of CITY OF MINNEOLA

Source and answering objections of suppoyee rejusing to the proposed use of all funds and the amount of ad valo Detailed budget information is available as and will be evailable at this bearing.

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 20 Estimated Tax Rate is subject to change depending on the final assessed valuation.

AND REPORT	Prior Year Actus	l for 2011	Current Year Estin	Correct Year Estimate for 2012		Proposed Budget	
FUND	Expenditures	Actual Tax Rate*		Acted	Budget Authority		
General	254,355	23.139	Propositiones .	Tax Rate *		Ad Valo	
Debt Service	72,307	6.622	251,733 76,354	18.695 6.589	255,354	100 May 1	
Library	16,700	5.993	16,000	6.001	\$6,204	PRODUCTS	
Library Employee Benefits	1,310	0.644	LSOS	0.568	18,437 2,009	***	
Employee Benefits	14,319	2.558	12384	\$.006			
		Part Part Section		286	16,673	CONTRACTOR OF	
	9 17 4 17 17 18 18 18 18 18	BY (50 / 10 / 10 / 10 / 10 / 10 / 10 / 10 /		1651210830000	PROGRAMMENT CONTRACTOR CONTRACTOR		
	WAY STORY	30 m 17 17 17 18	100	14.71 10.25			
		301 600		Garage St.	554 K (515 LL)	45.000	
		A		Address server and	Section and only in the		
	Year 40 1716		C 1284-2414-7-16	Arthur Programme	some same	45575	
	844 Land 1924				1.0000000000000000000000000000000000000	6M	
	Contraction of the contraction o	34000.20	vive a transfer	a Walter Street	remaind the property	10000	
Special Highway	28,690	feath and a	24,000	#5/49/04:SEC	25.159	1200	
Water Utility	143,556	KACIMANA A	150,100		260,600	A Partie L	
Sewer Utility	61,791	Miles State	62,348	A STATE OF STATE OF	77.10	9347.	
Trash Utility	36,852		38,000		44,000	350000	
				AND DESCRIPTIONS	Contract Co	GB GOVE	
		CHEST V				V 5/	
		75.00	100		ACCUSED WILLIAMS	1089243	
					or of Basis, to		
Control of the second	(5)5-64-64 A MARINE (A)51-64		A STATE OF THE P		CONTRACTOR OF THE	MESSAGE.	
		100					
The second second				624-43 mm		1.1	
200		General de la la				设置的 《广	
7 30 Ta (1975)		-2282 P 10 (d -2)				335	
otals	630,380	38,956	634,684	37.150	702.534	40000	
.ess: Transfers	30,000		30,000		35,190	- Andrews	
les Expenditure	- 600,300		. 60.01	market F	700.00	-	
otal Tax Levied	92,792		93.696		CHERTSTON	us.	
seesed				- F	and the second second second		
alustion	2,382,045		2,474,987		243377	1.26.	
utstanding Indebtedness,	2-3-16 California		SATURE CONTRACTOR	- L			
January I,	2010	and the second	2011	uga et en 1962an.	2012	100000	
O. Bonds	580,000		528,000	·	475,000		
evenue Bonds	0 '		0	, , , , , , , , , , , , , , , , , , ,	4		
ther	0		0			man di di	
ease Purchase Principal	0	Marie Alex	12.878		16,099		
Total	580,000		540,878		491.099		
Tax rates are expressed in m	ille San			246472	451,033 CHES (C)		

Affidavit of Publication

State of Kansas, County of Clark, ss: Thomas E. Kuhns, of lawful age, being first duly sworn on oath says that he is the principal clerk - bookkeeper of the Clark County Gazette, a weekly newspaper printed and published at Minneola, KS; that said newspaper has the following qualifications: (a) it has been published at least fifty (50) times a year and has so published at least one (1) years prior to the first publication of the attached notice; (b) it is entered at the post office as periodical mail matter; (c) it has a general paid circulation on a weekly basis in said county and it is not a trade, religious or fraternal publication; and (d) it is published in Clark County. Kansas; and that the attached legal notice being a copy of Ordinance 2012-04 as per clipping attached, was published in the regular and entire weekly edition of said newspaper and not any supplement thereof for 1 consecutive week(s), the first publication being on the 18th of July, 2012, and the last publication being on the 18th day of July, 2012.

Subscribed and sworn to before me this day of Aug.

2012.

DENICE D. KUHNS
Notary Public - State of Kansas
My Appt. Expires

My Appointment Expires: 5/09/15

Publication Fee: 67.00

(First published in the Clark County Gazette on Wednesday, July 18, 2012.)

ORDINANCE NUMBER 2012-04

AN ORDINANCE
ATTESTING TO AN
INCREASE IN TAX
REVENUES FOR BUDGET
YEAR 2013 FOR THE CITY
OF MINNEOLA.

WHEREAS CITY OF MINNEOLA must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the CITY OF MINNEOLA:

Section One. In accordance with state law, the CITY OF MINNEOLA has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2013 until December 31, 2013.

Section Two. After careful public deliberations, the governing body has determined order to maintain the public services that are essential for the citizens of this city, it necessary to budget property tax revenues in an amount exceeding the levy in

the budget.

Section Three. This ordinance shall take effect after publication once in the official city newspaper.

Passed and approved by the Governing Body on this 10th day of July, 2012.

/s/ Carol Sibley

Mayor

ATTEST: /s/ Brenda K. Stewart
City Clerk

(SEAL)

Having a garage sale?
Have something you
need to sell? Try the
Gazette Classifieds. Call
620-885-5040 or place
your ad online at clarkcountygazette.com

Selling on Friday, Oct. 19th - TOOLS! Selling on Saturday, Oct. 20th ANTIQUES, HOUSEHOLD ITEMS & MORE!

BROWN AUCTION & GREENSBURG, KS 67054

Lunch Served by Emmanuel Mennonite Ladies

www.brownauction.net for many photos!

Auctioneers: Scott Brown - Jamie Brown - Mike Burkhart

State of Kansas City

NOTICE OF BUDGET HEARING

The governing body of

will meet on October 29, 2012, at 8:00 am, at City Hall, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of advelorem tales budget information is available at and will be available at this hearing.

BUDGET SUMMAR!

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.

September Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	3 for 2011	Current Year Estin	Surrent Year Estimate for 2012		Proposed Budger for 2013		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate *	
General	254,355	23,139	251,732	18.695	255,354	54,664	22,007	
Debt Service	72,307	6.622	76,954	6.689	86,204	13,452	5,416	
Library	16,700	5.993	16,000	6.001	18,437	15,546	6.259	
Library Employee Benefits	1,810	0.644	1,926	9.668	2,009	1,507	0.607	
Employee Benefits	14319	2.558	12,384	5.806	16,673	4.252	8.73 8	
		15 (15 (15 (15 (15 (15 (15 (15 (15 (15 (
					2818			
Special Highway	28,690		24,000	4,000	260,600			
Water Utility	143,556		150,800 62,888	7.5. 10 16 16 17 14 1				
Sewer Unitry	61,791				22,986 44,000			
Trash Utility	36,852		38,000		44.0 00			
							6 - 1900 - 1900 - 1900 - 1900 - 1900 - 1900 - 1900 - 1900 - 1900 - 1900 - 1900 - 1900 - 1900 - 1900 - 1900 - 1	

						7 65 7		
	200					- in minimize and other		
Totals	630,380	38.956	634,684	37.859	780 815	99,421	40.027	
Less: Transfers	30,000	L	30,000	-	30,000		지원을 가게	
Net Expenditure	600,380		604,684		750,818			
Total Tax Levied	92,792	/ 4 . T . L	93,696	12	*****			
Assessed Valuation	2,382,045		2,474,987		2,489,973			
Outstanding Indebtedness,								
January I.	2010		2011		2012 475,000			
G.O. Bonds	580,000	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	528,000 0	H	4/3,000		43 Pa	
Revenue Bonds	0		0	i i i i i i i i i i i i i i i i i i i			100	
Other	0	50 g	12,878	 	16,099			
Lease Purchase Principal	580,000	National Property in the	540,878		491,099	经数据证据		
Total Was rates are expressed in m			J40,070 I		**************************************		a da e la	

MM 10 ASST UTY SUCK by Official Title: 0

Dana Na I

ing and the confined form that Therefore I have been call the case trons to average was a service of the following of the following of the following with the service of the following of the fo

CHAT RES USE

204603